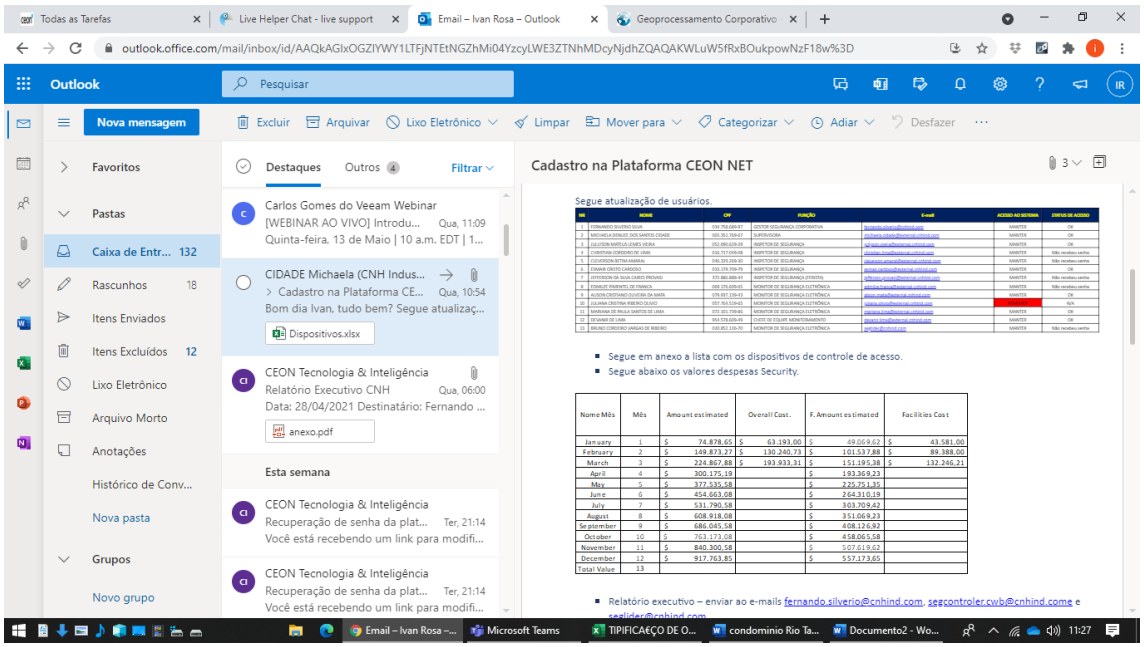


Nome Mês	Mês	Amount estimated	Overall Cost.	F. Amount estimated	Facilities Cost
January	1	$ 74.878,65	$ 63.193,00	$ 49.069,62	$ 43.581,00
February	2	$ 149.873,27	$ 130.240,73	$ 101.537,88	$ 89.388,00
March	3	$ 224.867,88	$ 193.933,31	$ 151.195,38	$ 132.246,21
April	4	$ 300.175,19		$ 193.369,23	
May	5	$ 377.535,58		$ 225.751,35	
June	6	$ 454.663,08		$ 264.310,19	
July	7	$ 531.790,58		$ 303.709,42	
August	8	$ 608.918,08		$ 351.069,23	
September	9	$ 686.045,58		$ 408.126,92	
October	10	$ 763.173,08		$ 458.065,58	
November	11	$ 840.300,58		$ 507.619,62	
December	12	$ 917.763,85		$ 557.173,65	
Total Value	13				